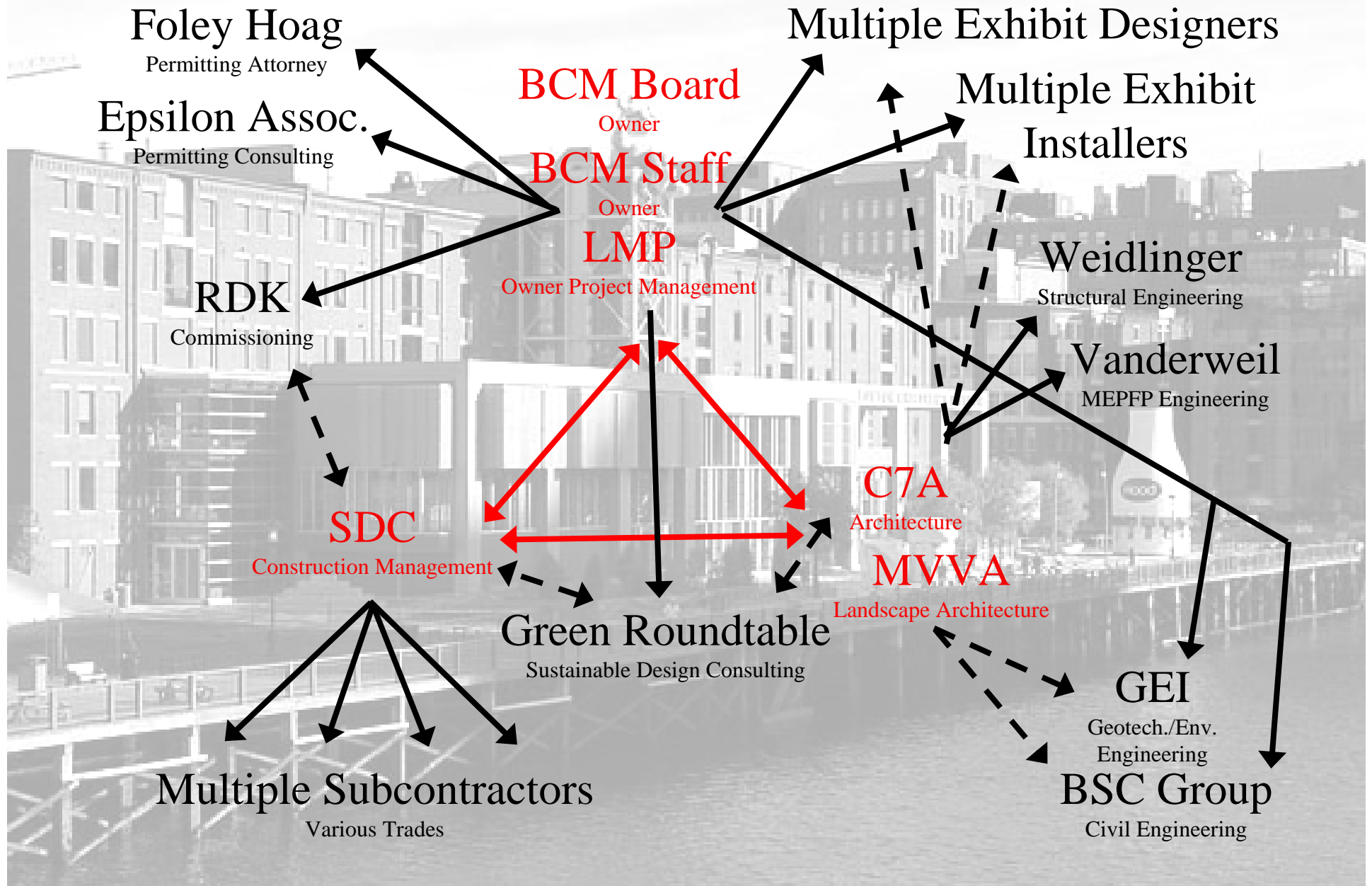
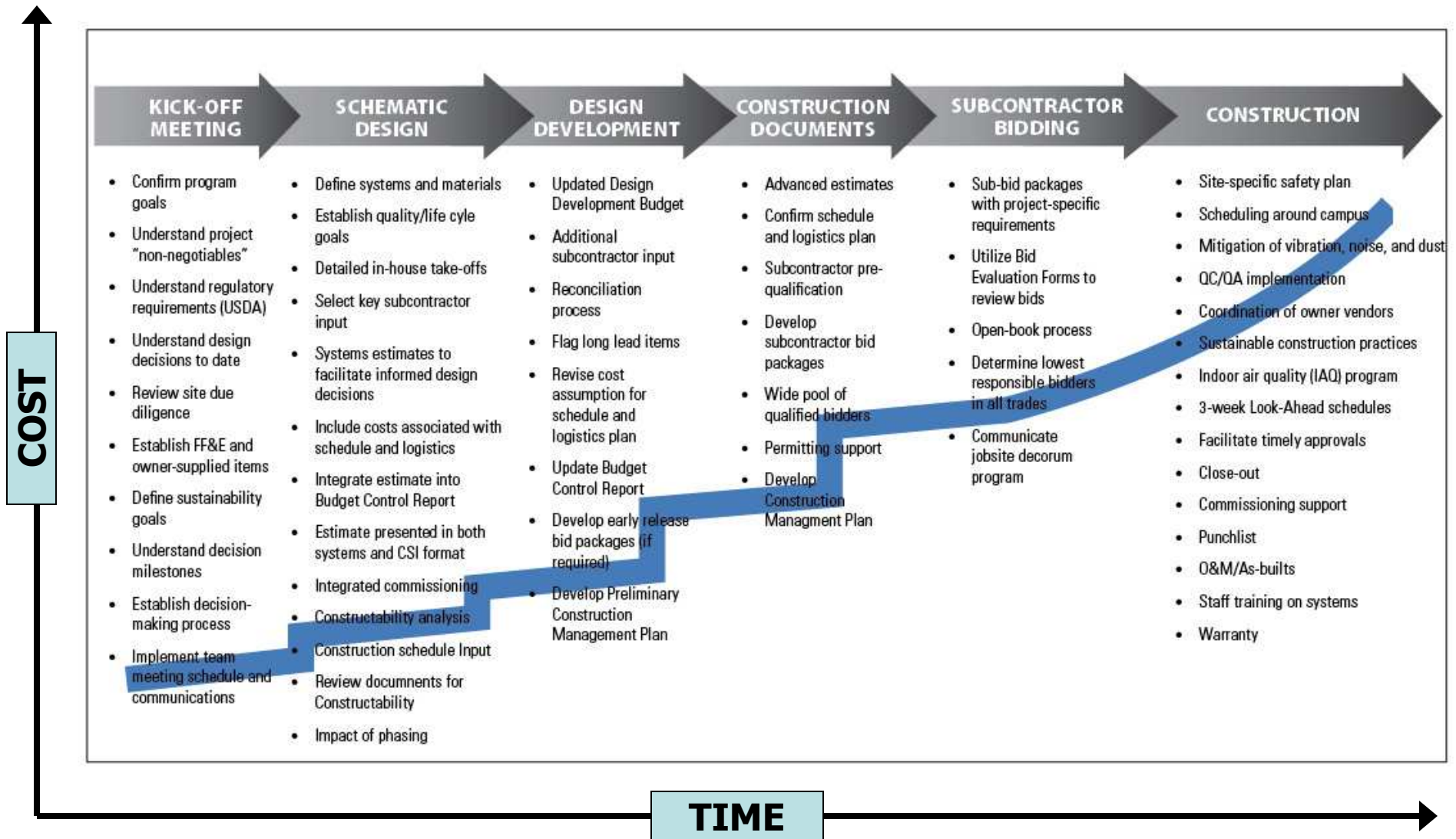


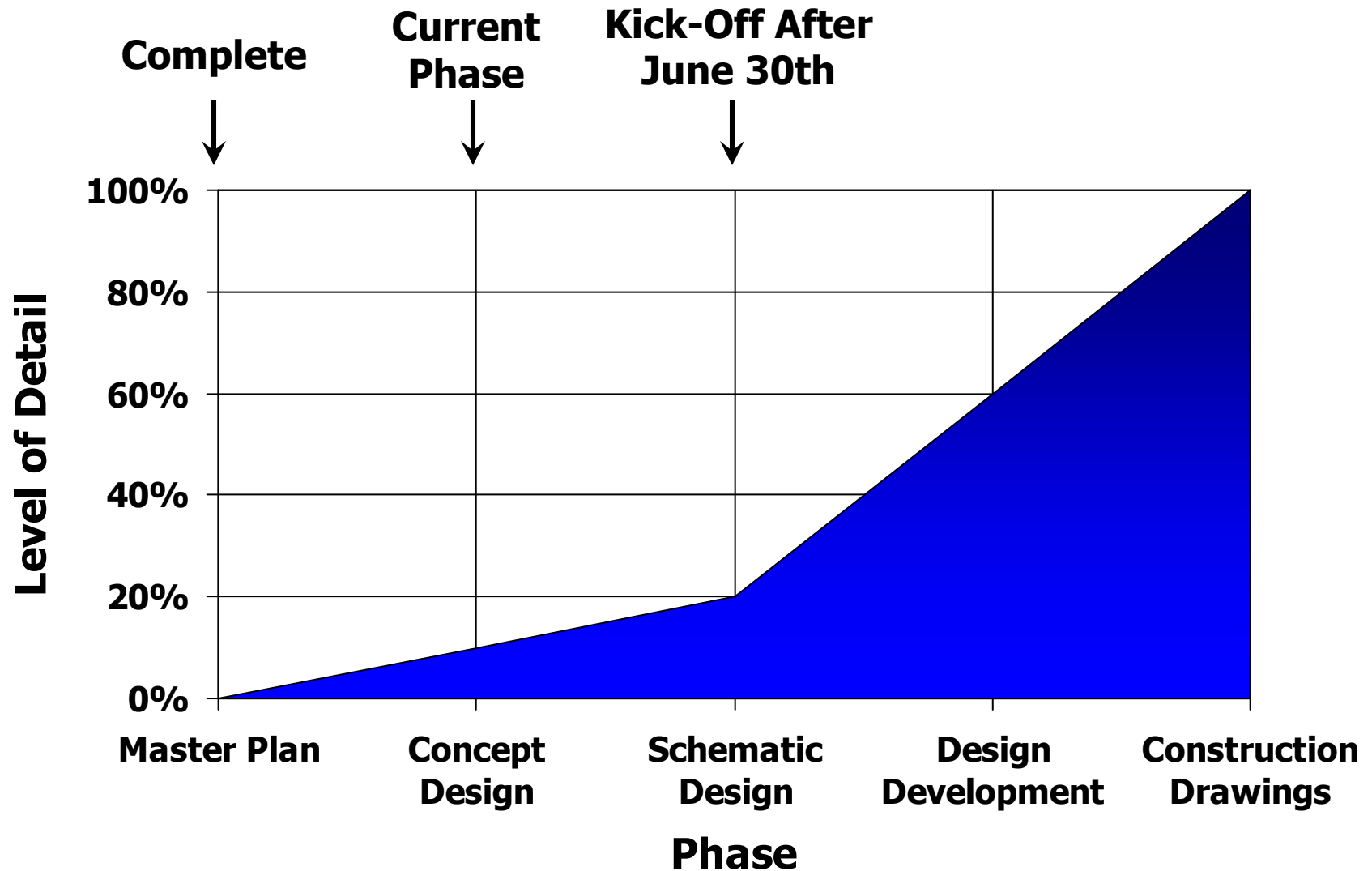
# Team Organization



# Major Project Phases



# Phases of the Project

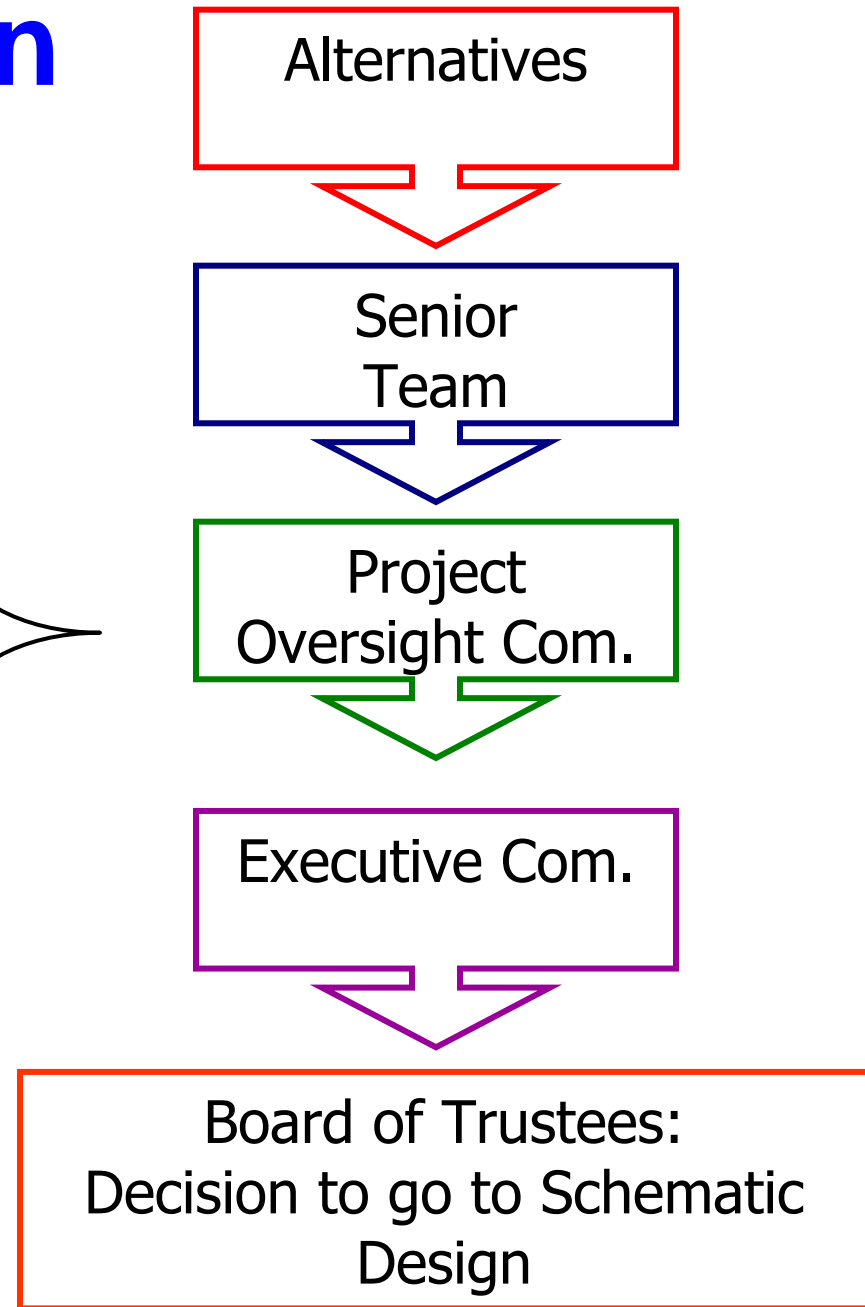


# *Children's Wharf Project & Campaign Timetable*

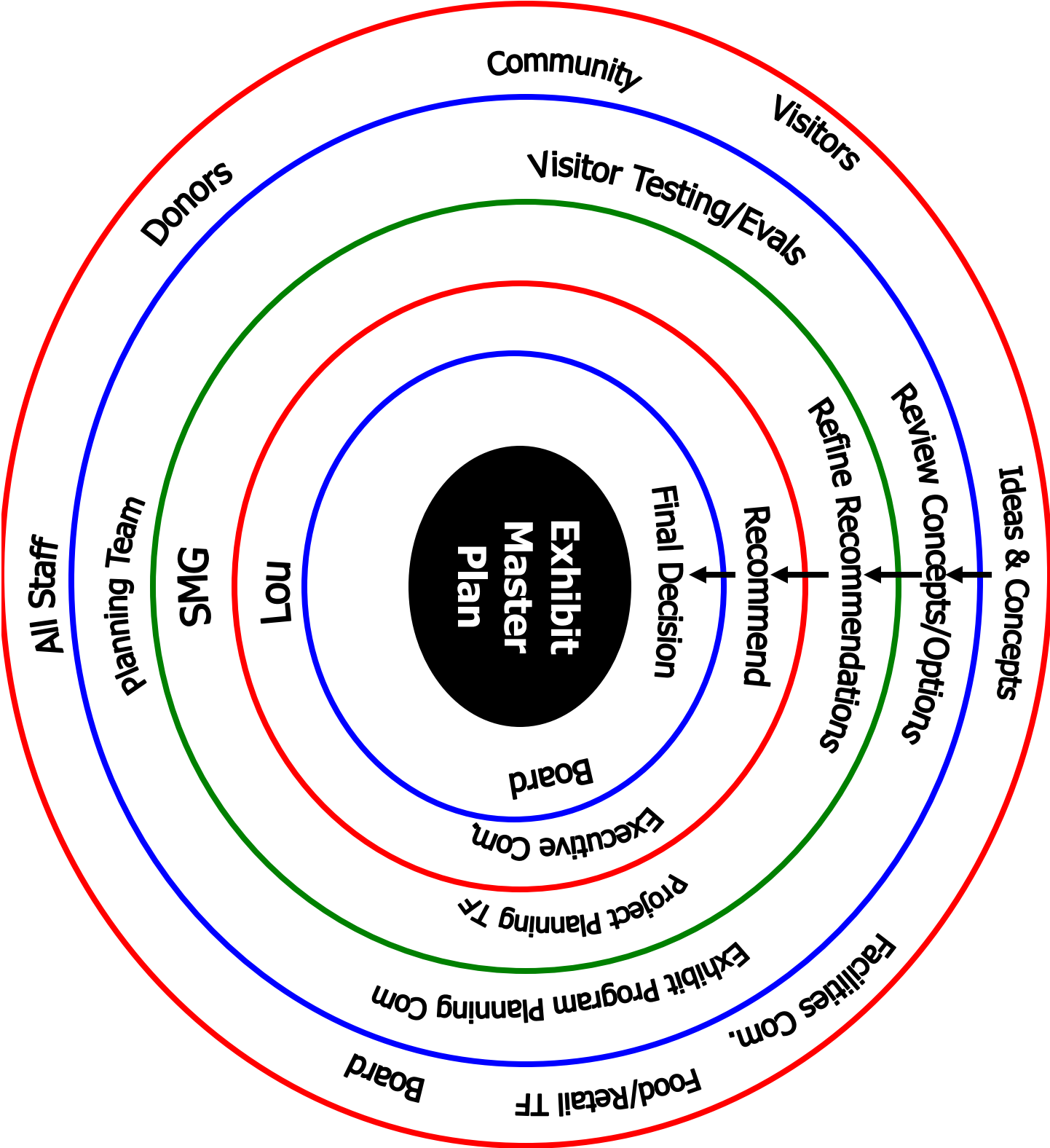
<u>Proposed Plan</u> <u>Sept 2003</u>	<u>Fundraising</u> <u>Targets</u>	<u>Bldg Com</u> <u>Proposed Plan</u> <u>Sept 2004</u>	<u>Construction Milestones</u>	<u>Board Meeting</u> <u>Schedule</u>
Apr 04 – Jun 04	\$12M	-	Conceptual Design	} Fall Retreat Oct 2, 2004
Jul 04 – Dec 04	\$15M	Jul 04 – Oct 04	Preliminary Schematic Design	
-	\$17M	Sep 04 – Jan 05	Green Design Landscape Schematic Design	Dec 15, 2004
Campaign Update				Feb 23, 2005
-	\$18M	Apr 05	Finalize Schematic Design Authorize Design Development	Apr 13, 2005
<i>Tom's "Comfort Line"</i>				
Jan 05	_____	<i>Sep 05</i>	Authorize Construction Drawings	Fall Retreat 2005
Sep 05	_____	<i>Feb 06</i>	Authorize Construction	
Jan 06		<i>Apr/May 06</i>	Public Ground Breaking	
Sep 07	_____	<i>Dec 07</i>	New Museum Open	

# Concept Design

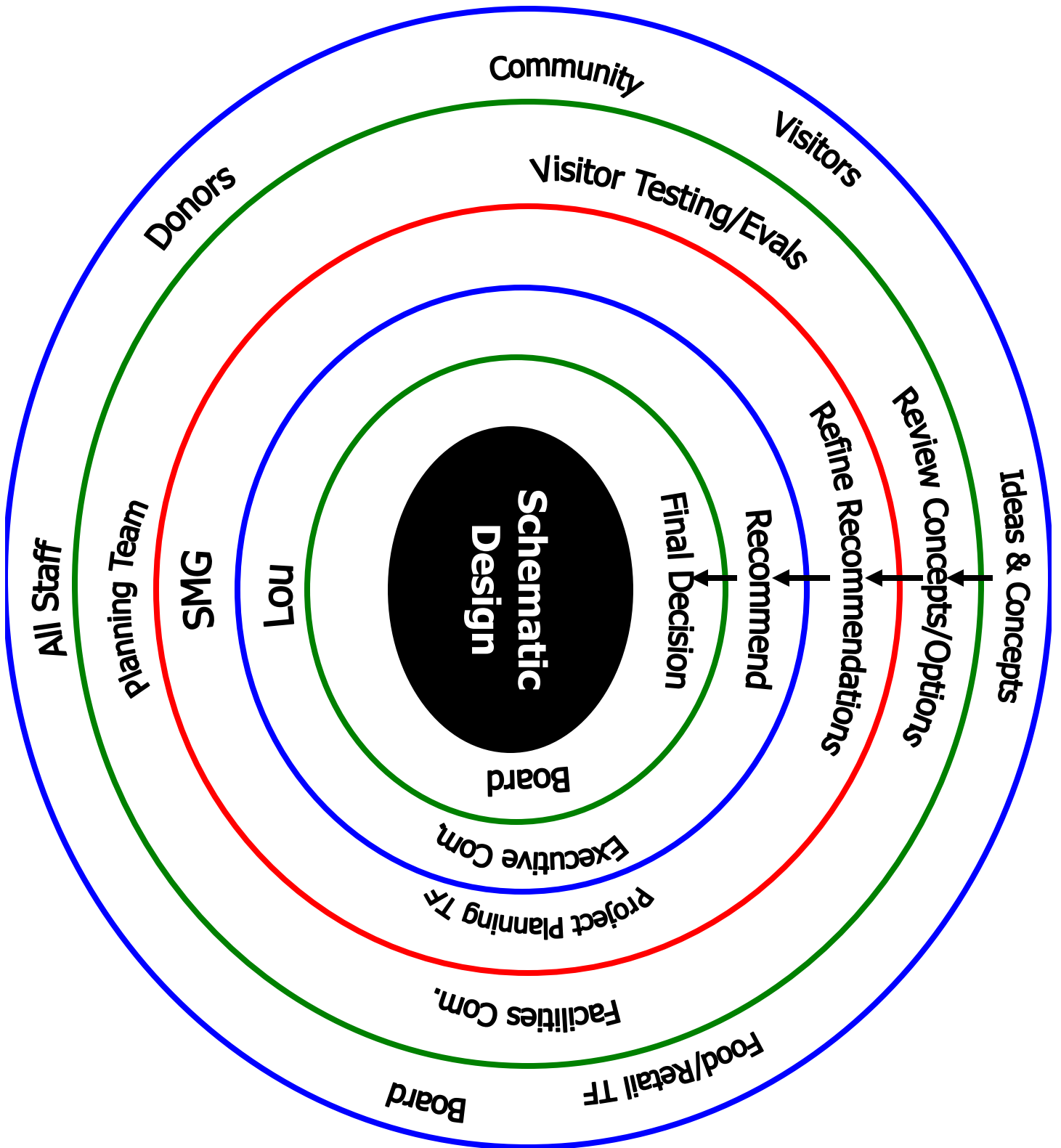
- Program and Adjacencies
- Circulation & Zoning
- Massing & Materials
- Site Relationships
- Budget & Schedule
- Phasing



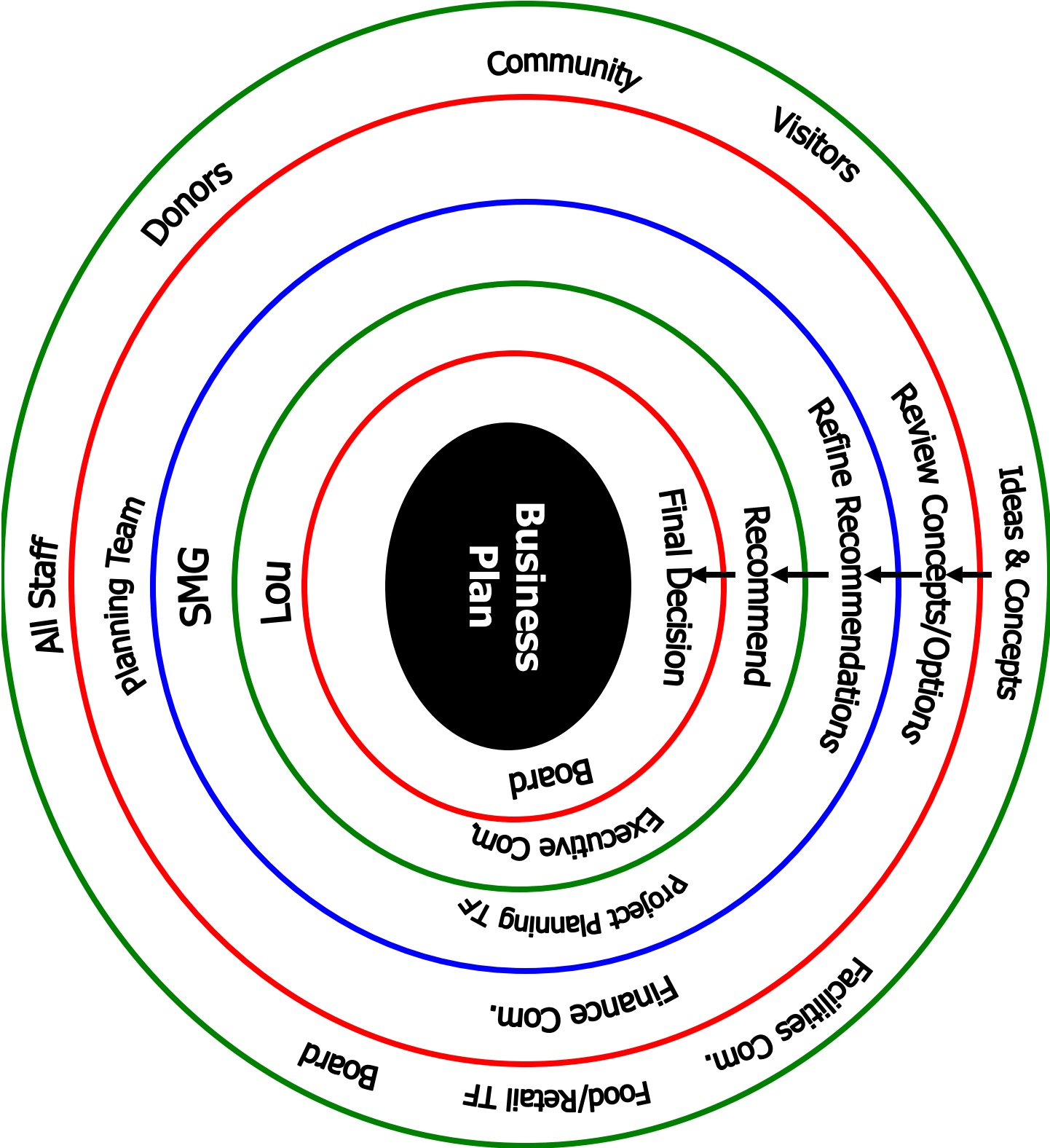
# Exhibit Master Plan Development



# Schematic Design Development



# Business Plan Development



# Museum Master Plan Organization Chart

