

Families Together Expenses

Personnel

Salaries \$224,000

Program Director

Family Therapists (4)

Program Assistants (3 part time)

Fringe 22,000

Health and Dental 24,000

Client transportation

Car rentals 20,000

Gas 5,000

Other

Mobile phones 1,000

Museum memberships 2,000

Supplies and equipment 2,000

Professional development and travel 2,000

Administration and overhead (15%) 46,000

Total Expenses \$348,000

Income

Federal Title IVB funds

through RI DCYF \$348,000